

3. Budget

Ready, Set, Go

MINISTRY LOCATION DATE

Item	Cost	Breakdown	Sub Total
Accommodation			
Park Fees / Church donation			
Food			
Section Costs			
Craft / Activity supplies			
Equipment			
Cool room hire / Gas / Porta loos			
Printing/Promotions			
Daily's / Posters/ Handbooks			
Licenses			
Movie / Food Handling			
Applications Fees			
Council / Events			
Savings			
Maintenance etc			
Sub Total			
Support Contribution (add 18% to sub total)			
TOTAL			
Suggested cost per person (including margin for unexpected expenses, increased fuel or food costs, equipment, etc)			